

CERTIFICATE

2014

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Kapioma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,432	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	101,213	78,655	24,829
Township Hall	80-115	8	441		
		8			
Special Machinery		7			
Totals	xxxxxx		103,086	78,655	24,829
Budget Summary		9			
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,767,927				
	November 1st Valuation				

Assisted by:

Address:

Email:

Attest: 10-17 2013

Pauline M. Lee
County Clerk

Joe Taliaferro
Russell Kench
Gregg Small
Governing Body

Special Road Election held for Mills for years.
rst levy in

Kapioma Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>73,495</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>73,495</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>168,230</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>73,980</u>	
5b. Personal Property 2012	- <u>88,823</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>39,603</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>207,833</u>	
8. Total Estimated Valuation July 1, 2013	<u>3,168,239</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,960,406</u>	
10. Factor for Increase (7 divided by 9)	<u>0.07020</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>5,160</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>78,655</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>78,655</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kapioma Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	73,495	8,716	87	2,292
Township Hall	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	73,495	8,716	87	2,292

County Treasurer's Motor Vehicle Estimate 8,716

County Treasurer's Recreational Vehicle Estimate 87

County Treasurer's 16/20M Vehicle Estimate 2,292

Motor Vehicle Factor 0.11859

Recreational Vehicle Factor 0.00118

16/20M Vehicle Factor 0.03119

Kapioma Township

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	3,000	4,708	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	3,000	4,708	0	
	Adjustments*				
	Adjusted Totals	3,000	4,708	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Kapioma Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,326	3,776	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,641	1,621	1,432
Co Treasurer Beginning Balance Jan 1		0	
Co Treasurer Ending Balance Dec 31			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,641	1,621	1,432
Resources Available:	7,967	5,397	1,432
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages	150	300	300
Employee Benefits			
Supplies	147		
Equipment			
Buildings Maintenance		400	532
Insurance	340		
Transfer to Spec. Mach.(No Levy)	3,000	4,708	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,191	6,008	1,432
Unencumbered Cash Balance Dec 31	3,776	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,580	6,008	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,432
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			0

See Tab A

Kapioma Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	3,028	4,475	4,963
Receipts:			
Ad Valorem Tax	70,042	73,495	xxxxxxxxxxxxxxxx
Delinquent Tax	3,029		
Motor Vehicle Tax	9,070	9,069	8,716
Recreational Vehicle Tax	89	90	87
16/20M Vehicle Tax	1,912	2,055	2,292
Special Highway/Gasoline Tax	6,494	6,500	6,500
Co Treasurer Beginning Balance Jan 1	2,191	3,425	
Co Treasurer Ending Balance Dec 31	-3,425		
Interest on Idle Funds	115		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,517	94,634	17,595
Resources Available:	92,545	99,109	22,558
Expenditures:			
Officers Pay	1,330	1,440	1,440
Salaries & Wages	10,749	17,000	17,000
Employee Benefits	4,299	4,000	4,000
Road Maintenance	9,405		
Road Materials	29,386	59,506	66,573
Equipment	4,743	10,000	10,000
Insurance	1,158	2,200	2,200
transfer	27,000		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	88,070	94,146	101,213
Unencumbered Cash Balance Dec 31	4,475	4,963	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	95,425	94,146	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			101,213
Tax Required			78,655
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			78,655

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	3,000
Transfers from:	
Road Fund	27,000
General Fund(No Levy)	3,000
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	33,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	33,000

Kapioma Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Township Hall	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2,688	1,898	441
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Co Treasurer Beginning Balance Jan 1			
Co Treasurer Ending Balance Dec 31			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4	0	0
Resources Available:	2,692	1,898	441
Expenditures:			
Wages	150		
Utilities	200		
repairs	444		
General Expenses		1,457	441
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	794	1,457	441
Unencumbered Cash Balance Dec 31	1,898	441	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,200	1,457	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			441
			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Desired Carryover Into 2015	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2014 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2015	
\$441	2013 Ending Cash Balance (est.)
\$0	2014 Non-AV Receipts (est.)
\$0	2014 Ad Valorem Tax (est.)
\$441	Total 2014 Resources Available
\$834	Less 2012 Expenditures + 5%
-\$393	Projected 2015 carryover (est.)

Mill Rate Comparison	
	2014 Fund Mill Rate
	2013 Fund Mill Rate
24.826	Total 2014 Mill Rate
26.955	Total 2013 Mill Rate

Is a resolution required? No

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

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Desired Carryover Into 2015	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2014 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2015	
\$0	2013 Ending Cash Balance (est.)
\$0	2014 Non-AV Receipts (est.)
\$0	2014 Ad Valorem Tax (est.)
\$0	Total 2014 Resources Available
\$0	Less 2012 Expenditures + 5%
\$0	Projected 2015 carryover (est.)

Mill Rate Comparison	
	2014 Fund Mill Rate
	2013 Fund Mill Rate
24.826	Total 2014 Mill Rate
26.955	Total 2013 Mill Rate

Is a resolution required? No

NOTICE OF BUDGET HEARING

The governing body of
Kapioma Township
Atchison County

will meet on August 27, 2013 at 4:00 pm at Arrington Community Building, Hwy 116, Arrington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,191		6,008		1,432		
Debt Service							
Library							
Road	88,070	27.791	94,146	26.955	101,213	78,655	24.826
Township Hall	794		1,457		441		
Special Machinery	33,000						
Totals	126,055	27.791	101,611	26.955	103,086	78,655	24.826
Less: Transfers	3,000		4,708		0		
Net Expenditure	123,055		96,903		103,086		
Total Tax Levied	72,368		73,495		78,655		
Assessed Valuation:							
Township	2,604,057		2,726,629		3,168,239		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Russell Reichart
Kapioma Twp Clerk

Official Publication
NOTICE OF BUDGET HEARING

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Fund	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Actual Tax Rate*
General	600,491		508	26.955	1,432		
Debt Service							
Library							
Road	88,070	27.791	94,146	26.955	101,213	78,655	24.826
Township Hall	794		1,457		441		
Special Machinery	33,000						
Totals	126,055	27.791	101,611	26.955	103,086	78,655	24.826
Less: Transfers	3,000		4,708		0		
Net Expenditure	123,055		96,903		103,086		
Total Tax Levied	72,368		73,495		78,655		
Assessed Valuation							
Township	2,604,057		2,726,629		3,168,239		
Outstanding Indebtedness January 1							
2011			2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Russell Reichart, Kapioma Township Clerk

August 17, 2013